

**BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT
RESOLUTION TO ADOPT BUDGET
RESOLUTION NO. 2020-13**

A RESOLUTION ADOPTING A BUDGET, AND SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND APPROPRIATING SUMS OF MONEY, AND SETTING A MILL LEVY FOR THE BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2021 AND ENDING ON THE LAST DAY OF DECEMBER 2021.

WHEREAS, the Board of Directors of the Black Forest Fire/Rescue Protection District has appointed Jack Hinton to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Treasurer Jack Hinton has submitted a proposed budget to this governing body on November 18, 2020, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 18, 2020; and interested taxpayers were given the opportunity to file or register any objection to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budget remains in balance, as required by law; and

WHEREAS, for the purpose of meeting general and operations expenses of the Black Forest Fire/Rescue Protection District it is necessary to raise by taxation the sum of \$3,094,187 for general operations, and \$203,250 for voter-approved general obligation bonded indebtedness, and the levy which, when levied upon every dollar of assessed valuation of taxable property within the District will produce said sum is 14.5 mills for general operations, and .639 mills for general obligations bonded indebtedness;

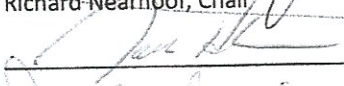
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT, COLORADO:

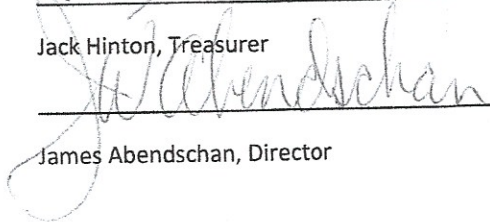
1. That the budget as submitted and summarized by fund, hereby is approved and adopted as the budget of the Black Forest Fire/Rescue Protection for the year stated above.
2. That there is hereby appropriated for the purposes and uses in the amounts set forth in the budget of said District for the year ending December 31, 2021, a total sum of \$5,212,747 including the beginning balance and all anticipated revenues, for general operations, and general obligation bond debt.
3. That the tax levied upon every dollar of assessed valuation for the taxable property within said district for the year 2021 shall be 14.5 mills for general operations and .639 mills for general obligations bond debt, and the Board of County Commissioners, El Paso County, Colorado, shall levy, at the time and in the manner required by law for levy of taxes for government purposes, such taxes upon assessed valuation of all taxable property within the District, and that said mill levy shall be certified to property taxing authorities of the County of El Paso, State of Colorado, as required by law.

DULY ADOPTED at a regular meeting of the Board of Directors of the Black Forest Fire/Rescue Protection District, El Paso County, Colorado, this 9th day of December 2020.


Richard Nearhoof, Chair


David Hoffpauir, Vice Chair


Jack Hinton, Treasurer


James Abendschan, Director


James Abendschan, Director

