



Black Forest Fire Rescue Protection District
11445 Teachout Road
Colorado Springs, Colorado 80908
Ph-719.495.4300
Fax 719.495.7504
Web- www.bffire.org

RECEIVED

DEC 14 2015

Dept of Local Affairs

December 4, 2015

Mr. Jarrod Biggs
Division of Local Government
1313 Sherman Street, Room 520
Denver, Colorado 80203

Dear Jarrod:

Enclosed is a copy of the adopted 2016 budget for the Black Forest Fire Rescue Protection District in El Paso County, submitted pursuant to Section 29-1-116, CRS, along with our 2016 Budget Message, Resolution associated with the budget, and a copy of the Mill Levy Certification. This budget was adopted on November 18, 2015. If there are any questions on the budget, please contact Jayme McConnellogue at (719)-491-1491, and 10310 Huntsman Rd., Colorado Springs, Co 80908. The mill levy certified to the County Commissioners is 9.215 mills for all general operating purposes, and 1.022 mills for a voter-approved (November 6, 2001) G.O. bond principal and interest payment. Based on an assessed valuation of \$191,186,030 (\$141,335,670 for the district property, and \$49,850,360 for an area outside the fire district boundaries that is legally required to carry the G.O. bond indebtedness), the property tax revenue subject to statutory limitation is \$1,132,485 for general operating fund, and \$195,300 for the G.O bond indebtedness, for a total of \$1,520,174.

I hereby certify that the enclosed are true and accurate copies of the budget and certification of tax levies to the Board of County Commissioners.

Independent

A handwritten signature in cursive script that reads 'Jayme McConnellogue'.

Jayme McConnellogue,

Treasure, Board of Directors

"Serving the citizens of Black Forest since 1945"

BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT BUDGET MESSAGE - 2016

Important Features - General Fund Budget: During 2015, the Black Forest Fire District continued to stabilize their financial health because of a tax increase approved by the residents of the fire district in 2011. The District postponed the purchase of thirty sets of structural firefighting bunker gear, S.C.B.A.'s and a new air fill station, due to being denied a grant request from the Federal –Assistance to Firefighters grant program. The District intends to look for additional funding opportunities to complete these purchases in the future.

Due to the wildfire that raced through Black Forest in June of 2013, burning 488 houses and several thousand acres of forest, the District incurred major costs associated with an internal investigation, unanticipated legal fees and PR costs in 2014. The District has covered these associated costs to-date and has recognized that there may still be some costs associated with this incident that have not yet materialized.

No District elections were held in 2015. The District anticipates a Board Member election in 2016.

The District's new Fire Chief was sworn-in effective January 5, 2015. This was necessary as the Fire Chief that was hired in February of 2013 resigned in June of 2014. The District operated under an interim Fire Chief during the second half of 2014, while establishing a hiring process. This process included an operational and administrative assessment center, oral board interview, citizen forum and a Board of Directors panel interview process.

The Emergency Reserve account is funded to the amount required by TABOR.

The 2016 budget overall reflects an effort to maintain or reduce spending wherever possible without hindering service to the public. The mill levy for general operations calculates at 9.215 mills, the new level approved by District voters.

Line item 495 in the amount of \$10,000 indicates the District's continuing support of the pension fund for the volunteers as an incentive and reward program for those who serve so well. The **Pension Fund Budget** for 2016, presented on page 3 of the budget document, does not include projected gains or losses on investments. The totals in the 2015 column are also estimates because the 2015 year-end report has not yet been received from FPPA.

Salaries and employee benefits comprise 52 percent of the budget. The 2016 budgeted amount will cover the salaries and benefits of a full time fire chief, a full time assistant chief who was hired in 2013, three full time firefighter/paramedics, six full time firefighter/EMTs, a full time administrative assistant, and part time fire fighter/paramedics, drivers, and maintenance support.

The **General Obligation Bond Budget** has been incorporated within the general fund budget as construction on station 1 was completed in December 2003. The ad valorem tax levy for this bonded indebtedness will be used for the principal and interest payments in 2016, and the annual debt service payments will continue with some savings due to a reissuance of the bonded indebtedness. The District taxpayers will save about \$130,000 in bond payments over the remaining life of this debt structure. A copy of the debt service requirement schedule is included.

Services Provided: The Black Forest Fire/Rescue Protection District is chartered as a fire district, and it also provides emergency medical services via an advanced cardiac life support ambulance.

Basis of Accounting: The Black Forest Fire/Rescue Protection District utilizes a modified accrual system of accounting.

Contact Person: Jayme McConnellogue, Treasurer of the District Board, (719) 491-1491 10310 Huntsman Rd Colorado Springs, CO 80908

**BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT
RESOLUTION TO ADOPT BUDGET
RESOLUTION NO. 2015-07**

A RESOLUTION ADOPTING A BUDGET, AND SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND APPROPRIATING SUMS OF MONEY, AND SETTING A MILL LEVY FOR THE BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2016, AND ENDING ON THE LAST DAY OF DECEMBER, 2016.

WHEREAS, the Board of Directors of the Black Forest Fire/Rescue Protection District has appointed Jayme McConnellogue to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Treasurer Jayme McConnellogue has submitted a proposed budget to this governing body on October 15, 2015, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 18, 2015, and interested taxpayers were given the opportunity to file or register any objection to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budget remains in balance, as required by law; and

WHEREAS, for the purpose of meeting general and operations expenses of the Black Forest Fire/Rescue Protection District it is necessary to raise by taxation the sum of \$1,324,854 for general operations, and \$195,300 for voter-approved general obligation bonded indebtedness, and the levy which, when levied upon every dollar of assessed valuation of taxable property within the District will produce said sum is 9.215 mills for general operations, and 1.022 mills for general obligations bonded indebtedness;

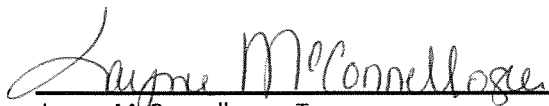
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT, COLORADO:

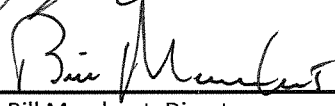
1. That the budget as submitted and summarized by fund, hereby is approved and adopted as the budget of the Black Forest Fire/Rescue Protection District for the year stated above.
2. That there is hereby appropriated for the purposes and uses in the amounts set forth in the budget of said District for the year ending December 31, 2016, a total sum of \$2,875,546 including the beginning balance and all anticipated revenues, for general operations, and general obligation bond debt.
3. That the tax levied upon every dollar of assessed valuation for the taxable property within said district for the year 2016 shall be 9.215 mills for general operations and 1.022 mills for general obligations bond debt, and the Board of County Commissioners, El Paso County, Colorado, shall levy, at the time and in the manner required by law for levy of taxes for government purposes, such taxes upon assessed valuation of all taxable property within the District, and that said mill levy shall be certified to proper taxing authorities of the County of El Paso, State of Colorado, as required by law.

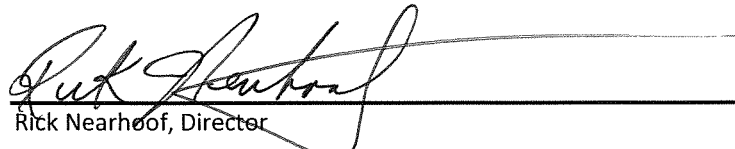
DULY ADOPTED at a regular meeting of the Board of Directors of the Black Forest Fire/Rescue Protection District, El Paso County, Colorado, this 18th day of November, 2015.


Richard McMorran, Chair


PJ Langmaid, Vice Chair


Jayme McConnellogue, Treasurer


Bill Marchant, Director


Rick Nearhoof, Director

CERTIFICATION OF TAX LEVIES FOR NON-SCHOOL GOVERNMENTS

TO: County Commissioners of El Paso County, Colorado.

The Board of Directors of the Black Forest Fire/Rescue Protection District hereby certifies the following mill levies to be extended upon the GROSS assessed valuation of \$141,458,340 (general operating levies only) and \$191,297,090 (G.O. bond levy only). Submitted on December 1, 2015.

PURPOSE	LEVY	REVENUE
1. General operating expenses (including fire pension, if applicable)	9.215 mills	\$1,324,854
2. (MINUS) Temporary property tax credit/ Temporary mill levy rate reduction 39-1-111.5, CRS	(-0-) mills‡	\$(-0-)
‡ IF THE CREDIT DOES NOT APPLY TO THE GENERAL OPERATING EXPENSES LEVY, PLEASE INDICATE HERE THE LEVY TO WHICH THE CREDIT APPLIES: _____		
SUBTOTAL	9.215 mills	\$1,324,854
3. General obligation bonds and interest (Special Districts must certify separately for each debt pursuant to 32-1-1603, CRS; see back of this form)	1.022 mills	\$195,300
4. Contractual obligations approved at election	-0- mills	-0-
5. Capital expenditures (These revenues are not subject to the statutory property tax revenue limit if they are approved by counties and municipalities <u>through public hearing</u> pursuant to 29-1-301(1.2) CRS and for special districts <u>through approval from the Division of Local Government</u> pursuant to 29-1-302(1.5) CRS or for any entity if <u>approved at election</u> .)	-0- mills	-0-
6. Refunds/Abatements	-0- mills	-0-
7. Other (specify): _____ (These revenues are for purposes not indicated above in #1 through #6 and are not subject to the statutory property tax revenue limit.)	-0- mills	-0-
TOTAL	<u>10.237 mills</u>	<u>\$1,520,174</u>

NOTE: Certification must be carried to three decimal places only.

NOTE: If you certify to more than one county, you must certify the same levy to each county.

NOTE: If your boundaries extend into more than one county, please list all counties here:

Contact person: Jayme McConnellogue

Daytime phone: (719) 495-4300

Signed: Jayne McConnellogue Title: Secretary, Board of Directors

Send a completed copy of this form to the Division of Local Government, Room 521, 1313 Sherman Street, Denver, CO 80203, (303) 866-2156.

CERTIFICATION OF TAX LEVIES, continued

THIS APPLIES ONLY TO SPECIAL DISTRICTS (TITLE 32, ARTICLE 1) WHICH LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 CRS). Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, CRS). Total should be recorded on page 1, line 3.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS:

1. Purpose of Issue: General Obligation Bond
 Series: 2001
 Date of Issue: December 12, 2001
 Coupon Rate: 4.97%
 Maturity Date: December 1, 2021
 Levy: 1.167
 Revenue: \$195,300

2. Purpose of Issue: N/A
 Series:
 Date of Issue:
 Coupon Rate:
 Maturity Date:
 Levy:
 Revenue:

CONTRACTS

3. Purpose of Contract: N/A
 Title:
 Date:
 Principal Amount:
 Maturity Date:
 Levy:
 Revenue:

4. Purpose of Contract: N/A
 Title:
 Date:
 Principal Amount:
 Maturity Date:
 Levy:
 Revenue:

**GENERAL FUND BUDGET
BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT
JANUARY 1 - DECEMBER 31, 2016**

ACCOUNT NUMBER	DESCRIPTION	ACTUAL PRIOR YEAR 2014	ESTIMATED ACTUAL 2015	PROPOSED BUDGET 2016
300.000	Beginning Balance	1,232,060	1,086,004	1,017,872
	OPERATING REVENUES			
342.000	Ambulance Service Fees	150,500	150,500	150,500
366.000	Misc. Charges, Sales, Rentals	0	0	0
370.000	Inspection Fees	0	0	0
371.000	Rural Water Fund	0	0	0
	NON-OPERATING REVENUES			
310.000	General Property Tax	1,412,052	1,451,250	1,520,174
311.000	S. O. Taxes	151,000	90,000	100,000
333.000	Grants-Federal, State, Local	3,378	12,739	25,000
334.600	State Matching - Volunteer Pension	9,000	9,000	9,000
361.000	Interest Earned	1,000	2,558	1,000
368.000	Contributions and Donations	12,000	7,983	2,000
369.000	All Other Non-Operating Revenues	9,974	26,563	50,000
391.000	Sale of Fixed Assets	4,300	0	0
392.000	Insurance Recoveries	22,544	10,034	0
393.000	Capital Lease Proceeds	0	0	0
	TOTAL REVENUES	1,775,748	1,760,627	1,857,674
	TOTAL FUNDS AVAILABLE (Inc. beginning bal	3,007,808	2,846,631	2,875,546
	ESTIMATED EXPENDITURES			
	OPERATING EXPENDITURES			
415.000	County Treasurer's Fees	21,210	21,176	22,466
416.000	Brokerage Expense	4,600	4,600	5,000
422.100	Administration:			
422.100	Bond Issuance Expense	500	500	500
422.101	Directors' Fees	0	0	0
422.105	Directors' Workshop/Meeting Expense	30	2,500	2,500
422.110	Contracting Fees/Ambulance Billing Fees	28,000	20,000	20,000
422.111	Salaries	42,900	46,225	46,764
422.112	Employee Tax Expense	24,000	22,000	23,000
422.119	Information Technology-Supplies & Expenses	4,000	14,570	14,570
422.120	Supplies and Expenses			
422.121	Utilities - Gas	13,000	16,000	17,000
422.122	Utilities - Electricity	13,500	17,000	17,000
422.123	R&M - Administrative Equipment	1,000	1,000	0
422.124	Insurance - Gen. Liability/Workers Comp/Volunte	55,000	77,120	97,500
422.125	Miscellaneous and Election Expense	13,000	1,000	14,000
422.126	Office Supplies/Printing/Postage	6,000	7,200	5,000
422.127	Dues/Subscriptions	4,735	4,524	4,524
422.128	Morale and Welfare	4,000	8,295	6,000
422.129	Auditing/Legal	155,000	25,000	39,000
422.130	Administrative Capital Outlay	8,000	1,000	1,000
422.200	Firefighting - Wages and Benefits			
422.209	Wages - Over Time Wages	45,000	45,000	45,000
422.210	Wages - Full Time Employees	595,000	594,811	595,750
422.211	Wages - Part Time Employees	79,200	95,000	121,680
422.212	Pension Benefits - FPPA Employees	50,000	50,000	54,056
422.213	Employee Health Insurance	66,000	69,300	72,765
422.214	D&D Insurance - FPPA Employees	14,000	15,465	15,620
422.216	Uniform Service	12,000	13,205	13,205
422.220	Firefighting - Supplies and Expenses			
422.222	Firefighting Supplies and Expenses	32,000	27,440	20,000
422.223	Firefighting Health/Maintenance	0	2,640	4,040
422.230	Firefighting Capital Outlay	45,600	54,500	7,000
422.230	Firefighting Capital Outlay - Grant funded	0	1,500	25,000
422.300	Fire Prevention and Public Education:			
422.321	Supplies and Expenses	1,500	6,830	3,500
422.330	Fire Prevention Capital Outlay	0	0	0
422.330	Fire Prevention Capital Outlay - Grant funded	0	0	0
422.400	Training:			
422.421	Classes/Tuition/Workshops	5,000	11,000	29,450
422.422	Books/Meals/Lodging/Testing Fees	14,000	4,500	4,500
422.423	Training and Education Services	0	10,200	5,700
422.430	Training Capital Outlay (barn floor, SIM table)	26,485	0	0
422.430	Training Capital Outlay - Grant funded	0	0	0

**GENERAL FUND BUDGET
BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT
JANUARY 1 - DECEMBER 31, 2016**

ACCOUNT NUMBER	DESCRIPTION	ACTUAL PRIOR YEAR 2014	ESTIMATED ACTUAL 2015	PROPOSED BUDGET 2016
422.500	Communications:			
422.521	Telephone Expense	18,000	19,072	18,772
422.523	Comm. Equipment R&M	25,218	29,262	25,640
422.524	Tower Land Annual Lease	100	100	100
422.530	Communications Capital Outlay	11,000	23,775	10,000
422.530	Communications Capital Outlay - Grant funded	0	0	0
422.600	Vehicle Repair Services			
422.621	Gasoline and Oil	28,000	26,000	25,000
422.622	Repairs and Maintenance	20,000	25,620	31,520
422.700	Medical Services			
422.722	Supplies and Expenses	18,100	32,504	27,754
422.730	Medical Capital Outlay	1,156	1,300	0
422.730	Medical Capital Outlay - Grant funded	0	0	0
422.800	Station, Building and Grounds			
422.821	Supplies and Expenses	12,000	11,540	11,940
422.822	Repairs and Maintenance	16,500	21,062	12,500
422.830	Station Capital Outlay	0	9,500	0
422.921	Buildings-Acquis/Major Addns/Remodeling	51,247	51,247	51,247
422.922	Major Equipment Acquisition	120,373	69,076	64,076
422.922	Major Equipment Acquisition - Grant funded	0	0	0
471.100	Bond Principal	160,000	165,000	165,000
472.100	Interest on Bonds	36,850	33,600	30,300
495.000	Transfer to Pension Fund	19,000	19,000	19,000
510.000	Emergency Reserves (Article X)	4,480	(2,791)	515
	TOTAL EXPENDITURES LESS A/C 510	1,921,804	1,828,759	1,845,939
	Rev. Over (Under) Expenditures	1,086,004	1,017,872	1,029,607
	ENDING BALANCE - GENERAL FUND	1,086,004	1,017,872	1,029,607

Calculation of Article X Emergency Reserve Fund				
	Previous Year's Ending Balance	53,174	57,654	54,863
	Current Year's Required Contribution	4,480	(2,791)	515
	Total Article X Reserves Required	57,654	54,863	55,378

Calculation of Capital Reserve Fund				
	Beginning Balance	1,232,060	1,086,004	1,017,872
	Budget Year's Contribution (Withdrawal)	(146,056)	(68,132)	11,735
	Capital Reserve Fund Year End Balance	1,086,004	1,017,872	1,029,607

	TOTAL: ARTICLE X AND CAPITAL RESERVES	1,143,658	1,072,735	1,084,985
	ENDING FUND BALANCE IF NO CONTINGENCY	1,086,004	1,026,192	1,029,607

Calculation of Mill Levy				
1.	Amount required to balance budget-Property Taxes General Fund Budget	1,390,871	1,429,481	1,497,708
2.	Add: Provision for Uncollectibles	0	0	0
3.	Add: County Treasurer's Fees	21,181	21,769	22,803
4.	Total Amount of Property Tax Needed	1,412,052	1,451,250	1,520,174
5.	Assessed Valuation-General Operating Budget	131,551,680	131,407,910	141,335,670
6.	Assessed Valuation-Wolf Ranch-GO Bond Only	39,675,940	42,719,550	49,850,360
	Mill Levy Necessary - General Operating Fund	9.215	9.215	9.215
	Mill Levy Necessary - GO Bond	1.168	1.141	1.022
	Total Mill Levy Assessed	10.383	10.356	10.237

**PENSION FUND BUDGET
BLACK FOREST FIRE-RESCUE PROTECTION DISTRICT
JANUARY 1 - DECEMBER 31, 2016**

ACCOUNT NUMBER	DESCRIPTION	ACTUAL PRIOR YEAR 2014	ESTIMATED CURRENT YEAR 2015	PROPOSED BUDGET 2016
	ESTIMATED REVENUES			
	Beginning Balance January 1:	1,204,025	1,144,971	1,077,455
	Revenues:			
311.000	General Property Tax	0	0	0
334.600	State Matching Funds	9,000	9,000	9,000
361.000	Earnings-Deposits and Investments			
361.200	Interest on Investments	5,000	5,000	5,000
368.000	All Other Revenues			
368.100	Realized Gains (Losses)	0	0	0
368.200	Unrealized Gains (Losses)	0	0	0
370.000	Transfers from Other Funds	10,000	10,000	10,000
	TOTAL AVAILABLE REVENUES	1,228,025	1,168,971	1,101,455
422.910	ESTIMATED EXPENDITURES			
422.911	Pension Payments	72,054	80,516	83,928
422.912	Legal/Auditing/Actuarial	0	0	0
422.913	Administration of Fund	11,000	11,000	11,000
	TOTAL EXPENDITURES	83,054	91,516	94,928
	Ending Balance December 31:	1,144,971	1,077,455	1,006,527
	CALCULATION OF MILL LEVY			
1	Amount required to balance budget from general property	10,000	10,000	10,000
2	Add: Provision for Uncollectibles	0	0	0
3	Add: County Treasurer's Fees	0	0	0
4	Total Amount of Property Tax Needed	10,000	10,000	10,000
5	Assessed Valuation	131,551,680	131,407,910	141,458,340
6	Mill Levy Needed (4\$/5\$)	0.076	0.076	0.071

TOTAL MILL LEVY TO BE COLLECTED IS CALCULATED ON PAGE 2. MILL LEVY INDICATED HERE IN PENSION BUDGET IS FOR INFORMATION ONLY, AND IS INCLUDED IN TOTAL MILL LEVY TO BE COLLECTED OF 9.215 MILLS.

DEBT SERVICE SCHEDULE

Set forth below are the debt service requirements of the Bonds.

Debt Service Requirements

The Bonds

<u>Year⁽¹⁾</u>	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
2011	\$-	\$25,606.94	\$25,606.94
2012	155,000.00	43,200.00	198,200.00
2013	160,000.00	40,050.00	200,050.00
2014	160,000.00	36,850.00	196,850.00
2015	165,000.00	33,600.00	198,600.00
2016	165,000.00	30,300.00	195,300.00
2017	170,000.00	26,525.00	196,525.00
2018	180,000.00	21,925.00	201,925.00
2019	185,000.00	16,675.00	201,675.00
2020	185,000.00	10,200.00	195,200.00
2021	<u>200,000.00</u>	<u>3,250.00</u>	<u>203,250.00</u>
TOTAL	\$1,725,000.00	\$288,181.94	\$2,013,181.94

*But view
1-25-15
1-2017-18
1-2020-175*

(1) Includes payment of interest on June 15 and December 15 and payment of principal on June 15 of each year.

Source: The Underwriter.

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**LEASE-PURCHASE SUPPLEMENTAL SCHEDULE TO THE
ADOPTED BUDGET
BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT**

Budget Year 2016

I. REAL PROPERTY LEASE-PURCHASE AGREEMENTS:

Description of Real Property Lease-Purchase: 5 acre parcel of land and construction of substation

Date of Lease-Purchase Agreement:	<u>2009</u>	<u>\$512,471.50</u>
	Year	Amount

Total amount to be expended for all Real Property Lease-Purchase Agreements in Budget Year:	<u>2016</u>	<u>\$51,247.15</u>
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II. ALL LEASE-PURCHASE AGREEMENTS NOT INVOLVING REAL PROPERTY:

Description of Lease-Purchases: Ambulance – 2011, \$78,619.50
Two Fire Trucks – 2013 - \$448,398

Total amount to be expended for all Non-Real Property Lease Purchase Agreements in Budget Year:	<u>2016</u>	<u>\$64,076.76</u>
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Total maximum payment liability for all Non-Real Property Lease Purchase Agreements over the entire terms of all such agreements, including all optional renewal terms:

\$393,941.31

| The agreements do not include renewal options.

BLACK FOREST FIRE/RESCUE PROTECTION DISTRICT
11445 TEACHOUT ROAD
COLORADO SPRINGS, CO 80908
(719) 495-4300; FAX (719) 495-7504

NOTICE AS TO PROPOSED BUDGET HEARING

Notice is hereby given that a proposed budget has been submitted to the Board of Directors for the ensuing year of 2016; that a copy of such proposed budget has been filed at the Black Forest Fire Station at 11445 Teachout Road, where same is open for public inspection; that such proposed budget will be considered in a public hearing at the next regular board meeting on Wednesday, November 18, 2015, at 7:00 p.m. This meeting will be held at the Black Forest Fire Station, 11445 Teachout Road, Colorado Springs, CO 80908.

Any interested elector within such Black Forest Fire Protection District may inspect the proposed budget and file or register any objections thereto at any time prior to the final adoption of the budget.

BLACK FOREST FIRE PROTECTION DISTRICT

By /s/ Jayme McConnellogue, Treasurer




P.O. Box 88495
Colorado Springs, CO 80908
970/739-9427 (Phone) 719/495-2510 (Fax)

AFFADAVIT FOR LEGAL ADVERTISING

I, Ronald D. Richardson, publisher of the *Black Forest News & Palmer Divide Pioneer*, certify that the enclosed advertising was inserted in to the *Black Forest News & Palmer Divide Pioneer*, a weekly publication mailed to subscribers and also available over-the-counter in the local service area at selected locations.

Insertion was for 1 weeks.
The First insertion was on 09 - 22 - 2015.
The Second insertion was on - - - - -.



Ronald D. Richardson
Publisher

Date: 10 - 22 - 2015
Subject: BFFR Budget 2016