

Year	Apparatus Purchased	Apparatus Purchased	Apparatus Purchased	Attempt Grants	Carryover from Prior Budgets	Annual Budget Allocation	Beginning Apparatus Budget	Total Apparatus Costs	Ending Apparatus Budget
2017	Utility 751							\$40,000	0
2018				Brush 745	0	\$225,000	\$225,000	\$225,000	0
2019	Engine 711				0	\$225,000	\$225,000	\$225,000	0
2020	Ambulance 782	Command 701			0	\$225,000	\$225,000	\$245,000	-\$20,000
2021	Ambulance 780				-\$20,000	\$225,000	\$205,000	\$200,000	\$5,000
2022	Tender 761				\$5,000	\$225,000	\$230,000	\$225,000	\$5,000
2023					\$5,000	\$225,000	\$230,000	\$225,000	\$5,000
2024	Engine 712				\$5,000	\$225,000	\$230,000	\$225,000	\$5,000
2025	Ambulance 781	Command 700			\$5,000	\$225,000	\$230,000	\$245,000	-\$15,000
2026	Brush 742	Brush 741			-\$15,000	\$225,000	\$210,000	\$200,000	\$10,000
2027	Tender 760				\$10,000	\$225,000	\$235,000	\$225,000	\$10,000
2028					\$10,000	\$225,000	\$235,000	\$225,000	\$10,000
2029	Engine 710				\$10,000	\$225,000	\$235,000	\$225,000	\$10,000
2030	Ambulance 782	Command 701			\$10,000	\$225,000	\$235,000	\$245,000	-\$10,000
2031	Ambulance 780				-\$10,000	\$225,000	\$215,000	\$200,000	\$15,000
2032	Brush 745				\$15,000	\$225,000	\$240,000	\$100,000	\$140,000
2033					\$140,000	\$225,000	\$365,000	\$225,000	\$140,000
2034	Engine 711				\$140,000	\$225,000	\$365,000	\$225,000	\$140,000
2035	Ambulance 781	Command 700			\$140,000	\$225,000	\$365,000	\$245,000	\$120,000
2036	Utility 751				\$120,000	\$225,000	\$345,000	\$45,000	\$300,000
2037	Tender 761				\$300,000	\$225,000	\$525,000	\$250,000	\$275,000
2038					\$275,000	\$225,000	\$500,000	\$225,000	\$275,000
2039	Engine 712				\$275,000	\$225,000	\$500,000	\$225,000	\$275,000
2040	Ambulance 782	Command 701			\$275,000	\$225,000	\$500,000	\$245,000	\$255,000
2041	Ambulance 780	Brush 741	Brush 742		\$255,000	\$225,000	\$480,000	\$400,000	\$80,000
2042	Tender 760				\$80,000	\$225,000	\$305,000	\$250,000	\$55,000
2043					\$55,000	\$225,000	\$280,000	\$225,000	\$55,000
2044	Engine 710				\$55,000	\$225,000	\$280,000	\$225,000	\$55,000
2045	Ambulance 781	Command 700			\$55,000	\$225,000	\$280,000	\$245,000	\$35,000
2046					\$35,000	\$225,000	\$260,000	0	\$260,000
2047	Brush 745				\$260,000	\$225,000	\$485,000	\$100,000	\$385,000
2048					\$385,000	\$225,000	\$610,000	\$225,000	\$385,000
2049	Engine 711				\$385,000	\$225,000	\$610,000	\$225,000	\$385,000