

# BLACK FOREST FIRE RESCUE PROTECTION DISTRICT

## RESOLUTION NO. 2023-15

### RESOLUTION TO ADOPT 2024 BUDGET

A RESOLUTION ADOPTING A BUDGET, AND SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND APPROPRIATING SUMS OF MONEY, AND SETTING A MILL LEVY FOR THE BLACK FOREST FIRE RESCUE PROTECTION DISTRICT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2024 AND ENDING ON THE LAST DAY OF DECEMBER 2024.

WHEREAS, the Board of Directors of the Black Forest Fire Rescue Protection District has appointed PJ Langmaid, Fire Chief, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Fire Chief PJ Langmaid has submitted a proposed budget to this governing body on September 20, 2023, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 15, 2023, and interested taxpayers were given the opportunity to file or register any objection to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budget remains in balance, as required by law; and

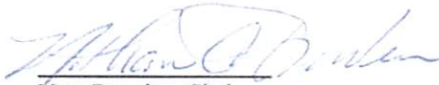
WHEREAS, for the purpose of meeting general and operations expenses of the Black Forest Fire Rescue Protection District it is necessary to raise by taxation the sum of \$4,969,010 for general operations, when levied upon every dollar of assessed valuation of taxable property within the District will produce said sum is 14.951 mills for general operations;


WHEREAS, for the purpose of reimbursing Black Forest Fire Rescue Protection District related to the enactment of SB23B-001, the State of Colorado shall reimburse for lost revenues in the sum of \$373,301;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BLACK FOREST FIRE RESCUE PROTECTION DISTRICT, COLORADO:


1. That the budget as submitted and summarized by fund, hereby is approved, and adopted as the budget of the Black Forest Fire Rescue Protection District for the year stated above.
2. That there is hereby appropriated for the purposes and uses in the amounts set forth in the budget of said District for the year ending December 31, 2024, a total sum of \$8,287,304 including the beginning balance and all anticipated revenues, for general operations, and general obligation bond debt.
3. That the tax levied upon every dollar of assessed valuation for the taxable property within said district for the year 2024 shall be 14.951 mills for general operations, and the Board of County Commissioners, El Paso County, Colorado, shall levy, at the time and in the manner required by law for levy of taxes for government purposes, such taxes upon assessed valuation of all taxable property within the District, and that said mill levy shall be certified to proper taxing authorities of the County of El Paso, State of Colorado, as required by law.

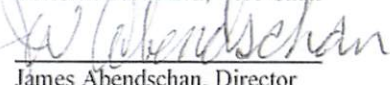
DULY ADOPTED at a regular meeting of the Board of Directors of the Black Forest Fire/Rescue Protection District, El Paso County, Colorado, this 28<sup>th</sup> day of December 2023.

  
Nate Dowden, Chair

  
Jack Hinton, Treasurer

  
Chad Behnken, Director

  
Kiersten Farvainen, Vice Chair

  
James Abendschan, Director

## CERTIFICATION OF TAX LEVIES FOR NON-SCHOOL GOVERNMENTS

TO: County Commissioners of El Paso County, Colorado.

The Board of Directors of the Black Forest Fire Rescue Protection District hereby certifies the following mill levies to be extended upon the GROSS assessed valuation of \$327,441,400 (general operating levies only). Submitted on December 28, 2023.

PURPOSE	LEVY	REVENUE
1. General operating expenses (including fire pension, if applicable)	14.951 mills	\$4969010
2. (MINUS) Temporary property tax credit/ Temporary mill levy rate reduction 39-1-111.5, CRS	(-0-) mills‡	\$(-0- )
‡ IF THE CREDIT DOES NOT APPLY TO THE GENERAL OPERATING EXPENSES LEVY, PLEASE INDICATE HERE THE LEVY TO WHICH THE CREDIT APPLIES: _____		
<b>SUBTOTAL</b>	14.951 mills	\$4969010
3. General obligation bonds and interest (Special Districts must certify separately for each debt pursuant to 32-1-1603, CRS; see back of this form)		
4. Contractual obligations approved at election	-0- mills	-0-
5. Capital expenditures (These revenues are not subject to the statutory property tax revenue limit if they are approved by counties and municipalities <u>through public hearing</u> pursuant to 29-1-301(1.2) CRS and for special districts <u>through approval from the Division of Local Government</u> pursuant to 29-1-302(1.5) CRS or for any entity if <u>approved at election</u> .)	-0- mills	-0-
6. Refunds/Abatements	-0- mills	-0-
7. Other (specify): _____ (These revenues are for purposes not indicated above in #1 through #6 and are not subject to the statutory property tax revenue limit.)	-0- mills	-0-
<b>TOTAL</b>	<u>14.951 mills</u>	<u>\$4969010</u>

NOTE: Certification must be carried to three decimal places only.

NOTE: If you certify to more than one county, you must certify the same levy to each county.

NOTE: If your boundaries extend into more than one county, please list all counties here: \_\_\_\_\_

Contact person: Rachel Dunn

Daytime phone: (719) 495-4300

Signed: 

Title: Administrative Officer

Send a completed copy of this form to the Division of Local Government, Room 521, 1313 Sherman Street, Denver, CO 80203, (303) 866-2156.

**CERTIFICATION OF TAX LEVIES, continued**

THIS APPLIES ONLY TO SPECIAL DISTRICTS (TITLE 32, ARTICLE 1) WHICH LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 CRS). Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, CRS). Total should be recorded on page 1, line 3.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

**BONDS:**

1. Purpose of Issue:

Series:

Date of Issue:

Coupon Rate:

Maturity Date:

Levy:

Revenue:

2. Purpose of Issue: N/A

Series:

Date of Issue:

Coupon Rate:

Maturity Date:

Levy:

Revenue:

**CONTRACTS**

3. Purpose of Contract: N/A

Title:

Date:

Principal Amount:

Maturity Date:

Levy:

Revenue:

4. Purpose of Contract: N/A

Title:

Date:

Principal Amount:

Maturity Date:

Levy:

Revenue: