ACCOUNT NUMBER	DESCRIPTION	ACTUALS 2022	ESTIMATED 2023	APPROVED 2024
A 2-14-14-18-18	General Fund	ations of their root hand but	Section of the section of the Con-	
	Total Reserve Funds	1,193,890	1,969,963	795,673
	Total Unreserved Funds (from prior years)	121,179	951	51,039
	Deployment Ops Fund	多和原作品的出版的	411,499	411,499
	Beginning Balance General Fund	1,315,069	2,382,413	1,258,211
	REVENUES			
101.000	Operating Revenues Ambulance Service Fees	102 225	105 470	170,000
102.000	Colorado Medicaid Supplemental	183,325	185,470 0	170,000 25,000
103.000	Incident Recoveries	0	0	23,000
104.000	Deployments	1,028,538	1,061,982	1,061,982
105.000	Impact Fees	0	0	0
106.000	Inspection Fees	500	0	0
107.000	Community Risk/Prevention Training Fees	0 100	346	0
100.000	Operating Revenues Total	9,100	1,247,798	1,256,982
Property and the	Non-Operating Revenues	1,221,405	1,247,790	1,230,902
201.000	General Property Tax	3,671,947	3,731,747	4,969,010
202.000	Specific Ownership Tax	382,245	360,411	350,000
203.000	Grants-Federal, State, Local	43,246	0	0
204.000	Interest Earned	1,702	5,204	4,800
205.000	Donations Other Non-Operating Revenues	5,200 1,140	8,770	1,000
207.000	Sale of Fixed Assets	1,140	1,745	74,000
208.000	Insurance Recoveries	0	719	74,000
209.000	SB23B-001 Reimbursements	<b>经证据对关企业的</b>	数据显示数据是 P4	373,301
	Non-Operating Revenues Total	4,105,480	4,108,596	5,772,111
	TOTAL REVENUES	5,326,943	5,356,394	7,029,093
	TOTAL FUNDS AVAILABLE (Inc. beginning bal)	6,642,012	7,738,807	8,287,304
	EXPENDITURES			and the same of th
	FINANCE & ADMINISTRATIVE SECTION			
A 22 / 674	General Finance Branch	<b>建筑是是一个地位。</b>	Banking States	
	Administrative Branch	<b>的现在分词</b> :2016年		
	General Finance & Administration Branch Total	303,111	266,610	315,338
którolekszy (vo.)	T-A-I C	DANGE POR LANGUAGE		promet more than porture as
	Total Compensation Branch Total Compensation Branch Total	2,171,697	2,782,927	4,163,597
	FINANCE & ADMINISTRATIVE SECTION TOTAL	2,474,808	3,049,537	4,478,935
		2/11/1/000	0/015/00/	1,110,000
	LOGISTICS SECTION		<b>《大学校》</b>	PARTIES AND ASSESSMENT
	General Logistics Branch			
Programme Control	General Logistics Branch Total  Information Technology Branch	35,876	33,117	28,896
HATTE HE	Information Technology Branch Total	41,034	50,911	43,873
	Communications Branch	41,054	30,911	45,075
	Communications Branch Total	89,918	77,469	54,449
	Fleet Services Branch	<b>第22年及2000年</b>		
	Fleet Services Branch Total	102,731	92,231	117,195
	Facilities Branch			
	Facilities Branch Total Personal Protective Equipment (PPE) Branch	107,506	128,578	130,541
	Personal Protective Equipment (PPE) Branch Personal Protective Equipment Branch Total			
THE RESERVE TO SERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO SERVE THE PER		57 470	37 033	03 913
		57,479 434,544	37,033 419 339	93,813 468,767
	LOGISTICS SECTION TOTAL	57,479 434,544	37,033 419,339	93,813 <b>468,767</b>
N 13	LOGISTICS SECTION TOTAL  OPERATIONS SECTION			
	LOGISTICS SECTION TOTAL  OPERATIONS SECTION  Operations Branch	434,544	419,339	468,767
	OPERATIONS SECTION Operations Branch Operations Branch Total			
	OPERATIONS SECTION Operations Branch Operations Branch Total Training Branch	174,364	419,339 80,616	102,458
	OPERATIONS SECTION Operations Branch Operations Branch Total Training Branch Training Branch Total	174,364 167,747	80,616 107,505	<b>468,767</b> 102,458 79,550
	OPERATIONS SECTION Operations Branch Operations Branch Total Training Branch	174,364	419,339 80,616	102,458
	OPERATIONS SECTION Operations Branch Operations Branch Total Training Branch Training Branch Total	174,364 167,747	80,616 107,505	<b>468,767</b> 102,458 79,550
	OPERATIONS SECTION Operations Branch Operations Branch Operations Branch Training Branch Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch	174,364 167,747	80,616 107,505	<b>468,767</b> 102,458 79,550
	OPERATIONS SECTION Operations Branch Operations Branch Operations Branch Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Total	174,364 167,747	80,616 107,505	<b>468,767</b> 102,458 79,550
	DPERATIONS SECTION Operations Branch Operations Branch Total Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch General Planning Branch Community Risk Branch	174,364 167,747 1,125,859	80,616 107,505 1,065,115 461,940	102,458 79,550 182,008
	DPERATIONS SECTION Operations Branch Operations Branch Training Branch Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Community Risk Branch Community Risk Branch	174,364 167,747 1,125,859	80,616   107,505   1,065,115	102,458 79,550 182,008
	OPERATIONS SECTION Operations Branch Operations Branch Operations Branch Total Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Total Community Risk Branch Community Risk Branch Total Investigations & Inspections Branch	174,364 167,747 1,125,859 0	80,616 107,505 1,065,115 461,940 2,828	102,458 79,550 182,008 49,106
	OPERATIONS SECTION Operations Branch Operations Branch Operations Branch Training Branch Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Total Community Risk Branch Community Risk Branch Investigations & Inspections Branch Investigation & Inspections Branch Total	174,364 167,747 1,125,859	80,616 107,505 1,065,115 461,940	102,458 79,550 182,008
	DPERATIONS SECTION Operations Branch Operations Branch Operations Branch Training Branch OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch General Planning Branch Total Community Risk Branch Community Risk Branch Investigations & Inspections Branch Investigation & Inspections Branch Total Documentation Unit	174,364 167,747 1,125,859 0	80,616   107,505   1,065,115   461,940   2,828	102,458 79,550 182,008 49,106 550
	OPERATIONS SECTION Operations Branch Operations Branch Operations Branch Training Branch Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Total Community Risk Branch Community Risk Branch Investigations & Inspections Branch Investigation & Inspections Branch Total	174,364 167,747 1,125,859 0 2,273	80,616 107,505 1,065,115 461,940 2,828	102,458 79,550 182,008 49,106
	OPERATIONS SECTION Operations Branch Operations Branch Total Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Total Community Risk Branch Community Risk Branch Investigations & Inspections Branch Investigation & Inspections Branch Total Documentation Unit Documentation Unit	174,364 167,747 1,125,859 0 2,273	80,616   107,505   1,065,115   461,940   2,828	102,458 79,550 182,008 49,106 550
	OPERATIONS SECTION Operations Branch Operations Branch Total Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Total Community Risk Branch Community Risk Branch Investigations & Inspections Branch Investigation & Inspections Branch Investigation & Inspections Branch Investigation Unit Documentation Unit Documentation Unit Total Capital Procurement Branch	174,364 167,747 1,125,859 0 2,273 8,758	419,339 80,616 107,505 1,065,115 461,940 2,828 145 7,658	468,767 102,458 79,550 182,008 49,106 550 1,777 20,735
	OPERATIONS SECTION Operations Branch Operations Branch Operations Branch Training Branch Training Branch Training Branch Training Branch Training Branch Training Branch OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Community Risk Branch Community Risk Branch Investigations & Inspections Branch Investigation & Inspections Branch Total Documentation Unit Total Capital Procurement Branch Capital Procurement Branch Total Delanning Section Total Delanning Section Total	174,364 167,747 1,125,859 0 2,273 8,758 0 439,149	419,339 80,616 107,505 1,065,115 461,940 2,828 145 7,658	102,458 79,550 182,008 49,106 550 1,777 20,735 708,593
	OPERATIONS SECTION OPERATIONS SECTION Operations Branch Operations Branch Total Training Branch Training Branch Total OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Total Community Risk Branch Community Risk Branch Investigation & Inspections Branch Investigation & Inspections Branch Total Documentation Unit Documentation Unit Total Capital Procurement Branch Capital Procurement Branch Capital Procurement Branch Total PLANNING SECTION TOTAL	174,364 167,747 1,125,859 0 2,273 8,758 0 439,149 450,180	419,339 80,616 107,505 1,065,115 461,940 2,828 145 7,658 231,552 704,123	468,767  102,458  79,550 182,008  49,106  550  1,777  20,735  708,593  780,761
	OPERATIONS SECTION Operations Branch Operations Branch Operations Branch Training Branch Training Branch Training Branch Training Branch Training Branch Training Branch OPERATIONS SECTION TOTAL  PLANNING SECTION General Planning Branch General Planning Branch Community Risk Branch Community Risk Branch Investigations & Inspections Branch Investigation & Inspections Branch Total Documentation Unit Total Capital Procurement Branch Capital Procurement Branch Total Delanning Section Total Delanning Section Total	174,364 167,747 1,125,859 0 2,273 8,758 0 439,149	419,339 80,616 107,505 1,065,115 461,940 2,828 145 7,658	102,458 79,550 182,008 49,106 550 1,777 20,735 708,593

Deployment Program Logistics Total	153,746	166,614	166,614
Deployment Program Wages Total	630,002	784,911	784,911
Deployment Program Benefits Total	0	67,492	67,492
Total Deployment Program Compensation Total	630,002	852,403	852,403
Deployment Program Total	783,748	1,019,017	1,019,017
TOTAL EXPENDITURES LESS A/C 510	4,535,174	5,305,355	7,029,093
Rev. Over (Under) Expenditures	791,769	51,039	(0)
ENDING BALANCE - GENERAL FUND	2,106,838	2,433,452	1,258,211
Tabor Reserve Fund (Article X)	<b>投資。在公司的公司</b>	THE REPORT OF THE PARTY OF THE	<b>有限的 网络加克兰</b> 松
Beginning Balance	136,992	137,646	137,896
Transfer from General Fund	0	0	42,189
ENDING BALANCE - TABOR RESERVE (ARTICLE	136,992	137,646	180,085
			· ·
District Emergency Reserve Fund		<b>美国人民共和国</b>	
Beginning Balance	236,048	237,176	237,606
Transfer from General Fund	0	0	(36,048)
ENDING BALANCE - DISTRICT EMERGENCY RES	236,048	237,176	201,558
Capital Improvement Fund	Marca Mathalanas, Anta	nen alema eta eta eta eta eta eta eta eta eta et	
Beginning Balance	193,460	194,151	421,315
Transfer from General Fund	0	226,700	0
Total Expenditures from Capital Improvement	0	0	-
ENDING BALANCE - CAPITAL IMPROVEMENT	193,460	420,851	421,315
			,
Deployment Ops Fund	<b>经</b> 基本的基础	<b>建设的发生的现在分</b>	<b>基本的主义</b>
Beginning Balance	· 是 2 是 2 是 2 是 2 是 2 是 2 是 2 是 2 是 2 是	118,417	411,499
Transfer from General Fund		250,117	42,965
Total Revenue from Deployment Ops Program		1,061,982	1,061,982
Total Expenditures from Deployment Ops		1,019,017	1,019,017
ENDING BALANCE - DEPLOYMENT OPS		411,499	497,429
Total Reserve Funds		William Property and Control	
Beginning Balance	566,500	568,973	796,817
Transfer from General Fund	0	226,700	6,141
Total Deductions from Reserve Funds	0	0	0,141
ENDING BALANCE - ALL RESERVE FUNDS	566,500	795,673	802,958
LIDING DALANCE ALL RESERVE 10ND3	300,300	155,075	002,530