

BLACK FOREST FIRE RESCUE PROTECTION DISTRICT

RESOLUTION NO. 2025-02

RESOLUTION TO ADOPT 2026 BUDGET

A RESOLUTION ADOPTING A BUDGET, AND SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND APPROPRIATING SUMS OF MONEY, AND SETTING A MILL LEVY FOR THE BLACK FOREST FIRE RESCUE PROTECTION DISTRICT, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026.

WHEREAS, the Board of Directors of the Black Forest Fire Rescue Protection District has appointed Fire Chief David Rocco, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Fire Chief David Rocco has submitted a proposed budget to this governing body on October 15th, 2025, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 19, 2025, and interested taxpayers were given the opportunity to file or register any objection to said proposed budget, and;

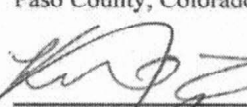
WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves so that the budget remains in balance, as required by law; and

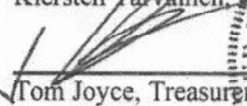
WHEREAS, for the purpose of meeting general and operations expenses of the Black Forest Fire Rescue Protection District it is necessary to raise by taxation the sum of \$4,842,203 for general operations, when levied upon every dollar of assessed valuation of taxable property within the District will produce said sum is 15.65 mills for general operations;

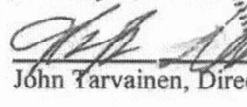
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE BLACK FOREST FIRE RESCUE PROTECTION DISTRICT, COLORADO:

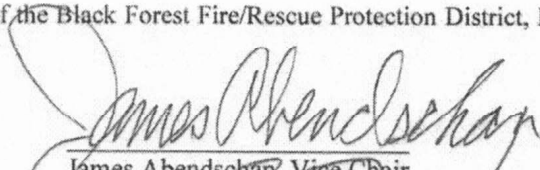
1. That the budget as submitted and summarized by fund, hereby is approved, and adopted as the budget of the Black Forest Fire Rescue Protection District for the year stated above.
2. That there is hereby appropriated for the purposes and uses in the amounts set forth in the budget of said District for the year ending December 31, 2026, a total sum of \$8,188,881 including the beginning balance and all anticipated revenues, for general operations, and general obligation bond debt.
3. That the tax levied upon every dollar of assessed valuation for the taxable property within said district for the year 2026 shall be 15.65 mills for general operations, and the Board of County Commissioners, El Paso County, Colorado, shall levy, at the time and in the manner required by law for levy of taxes for government purposes, such taxes upon assessed valuation of all taxable property within the District, and that said mill levy shall be certified to proper taxing authorities of the County of El Paso, State of Colorado, as required by law.

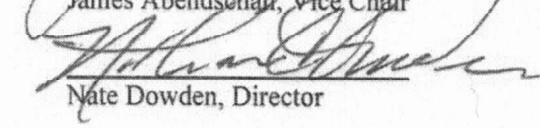
DULY ADOPTED at a regular meeting of the Board of Directors of the Black Forest Fire/Rescue Protection District, El Paso County, Colorado, this 10th day of December 2025.


Kiersten Tarvainen, Chair


Tom Joyce, Treasurer


John Tarvainen, Director


James Abendschan, Vice Chair


Nate Dowden, Director

